



Teton County/Jackson Parks and Recreation Department
Advisory Board Agenda
Thursday, February 9, 2023
5:00 PM – BCC Chambers

1. **Call to Order –**
 - a. Additions/Deletions to the agenda -
2. **Approval of the January 12, 2023 meeting [minutes](#) –**
3. **Public Correspondence Received -**
4. **Upcoming Volunteer and Participation Opportunities– Rachael Zimmerman**
5. **Citizen Input to the Board for items not on the agenda –**
6. **Information/Discussion Items**
 - a. Draft Recreation Center FY24 & FY25 Fee Schedule and Fee & Sponsorship Programs, Steve Ashworth (30 minutes)
[Draft Fee Schedule](#)
[Draft Sponsorship Programs](#)
[Rec Center Expansion Work Plan](#)
[Staff Organizational Chart](#)
 - b. FY24 Capital Improvement Plan Budget Submittal, Steve Ashworth (20 minutes)
[Capital Improvement Plan submittal](#)
[Revenue and Expense Summary](#)
7. **Action Item**
 - a. FY24/25 Recreation Center Fee Schedule- Open Public 45 Day Comment, March 1, 2023
 - i. May 11, 2023 P&R Board Public Hearing-Recommendation Action
 - ii. June 5, 2023 Town/County Joint Powers Board Formal Adoption
8. **Staff & Director's Report**
 - a. Parks Division Update, Andy Erskine (5 minutes)
 - b. Recreation Division Update, Rachael Zimmerman (5 Minutes)
 - c. Capital Project Update, Rachel Rudd (5 Minutes)
 - d. Directors Update, Steve Ashworth (5 Minutes)
 - i. Indoor Tennis Update
 - ii. Budget Schedule
 - iii. March Board Meeting- Public Open Houses (Potential March 9 & 10)
 1. Wayne May Park
 2. Karns Meadow Park
 3. Melody Ranch Trailhead Pump Track
9. **Comments/Matters from the Board**
 - a. Items from the Board
 - b. Board Goals
 - c. Community Communication