

Proposed Budget

Five County JPB	
Budget Hearing Information	
P.O. Box 1727	Location: Jackson, WY
6/25/2019	Date: 6/25/2019
307-733-4430	Time: 9:00 AM
Bighorn, Hot Springs, Sublette, Teton and Uinta	
Budget Prepared by: Sherry L. Daigle	

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
<p>The Five County JPB facilitates the collection of maintenance fees and distribution of expenses to a maintenance contractor for the support of a jointly owned computer software program. Fees are collected from the 5 counties in the amount of the expenses to the contractor, legal advisor and insurance for surety bonds.</p>		
S-B	RESERVE DESCRIPTION	
Emergency Operations		

S-C		Does the district have regular office hours exceeding 20 hours per week?
Names of Board Members	Date of End of Term	<input type="checkbox"/> No
Jenessa Saxton	12/31/19	
Terry Brimhall	12/31/19	
Sherry Daigle	12/31/19	

If no above:	Are the records on file with the County Clerk as required by W.S. 16-12-303(c)?
	<input type="checkbox"/> Yes

Where are the minutes of your board meeting available for public review?
 In the office of the Teton County Clerk, address above

How and where are the notices of meeting posted for the public?
 Notices are posted on bulletin boards in each of the 5 county offices, two weeks prior to the meeting

Where are the public meetings held?
 Meetings are held via conference call at each county office, initiated by the Chairman in Sublette County

PROPOSED BUDGET SUMMARY

OVERVIEW		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$107,541	\$109,095	\$132,500	\$132,500
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$144,618	\$159,621	\$174,461	\$174,461
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$97,800	\$112,800	\$132,500	\$132,500
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$28	\$31	\$35	\$35
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$97,828	\$112,831	\$132,535	\$132,535

FY 7/1/19-6/30/20

Five County JPB

EXPENDITURE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$107,541	\$109,095	\$132,500	\$132,500
S-18	Operations	\$0	\$0	\$0	\$0
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$107,541	\$109,095	\$132,500	\$132,500

DEBT SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
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S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
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CASH AND INVESTMENTS		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Pending Approval
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S-22	TOTAL GENERAL FUNDS	\$46,790	\$46,790	\$41,926	\$41,926
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Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-25	b. Other Reserve	\$0	\$0	\$0	\$0
S-26	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Depreciation Reserve	\$0	\$0	\$0	\$0
S-29	b. Other Reserve	\$0	\$0	\$0	\$0
S-30	c. Emergency Reserve (Cash)	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by") _____

DISTRICT ADDRESS: P.O. Box 1727

43641

PREPARED BY: Sherry L. Dalgle

DISTRICT PHONE: 307-733-4430

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies.

1/23/19 Form approved by Wyoming Department of Audit, Public Funds Division