

**TETON COUNTY, WYOMING CAPITAL IMPROVEMENT PLAN
2019 SINGULAR PROJECT WORKBOOK**

PROJECT TITLE: EOC AV System

REQUEST NUMBER: 2

OFFICE/DEPARTMENT/DIVISION Emergency Management

Note: Blue Shaded areas calculate automatically

ANNUAL ADDITIONAL OPERATING COSTS	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	FY 23 COST	Unscheduled COST	TOTAL
Personnel Costs							\$0
Operating Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Capital Expenditures	\$20,000						\$20,000
FTE's Added							0.00

Subtotal - Operating Costs	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
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LARGE CAPITAL COSTS	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	FY 23 COST	Unscheduled COST	TOTAL
							\$0
							\$0
							\$0
							\$0
							\$0

Subtotal Large Capital Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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REVENUE & OUTSIDE FUNDING SOURCES (LIST)	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	FY 23 COST	Unscheduled COST	TOTAL
							\$0
							\$0
							\$0
							\$0
Subtotal - Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Net Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
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ADDITIONAL NOTES & COMMENTS

FY 19	
FY20	
FY21	
FY22	
FY23	
Unscheduled	
ADDITIONAL NOTES	