

**TETON COUNTY, WYOMING CAPITAL IMPROVEMENT PLAN  
2019 SINGULAR PROJECT WORKBOOK**

**PROJECT TITLE:** EOC AV System

**REQUEST NUMBER:** 2

**OFFICE/DEPARTMENT/DIVISION** Emergency Management

*Note: Blue Shaded areas calculate automatically*

ANNUAL ADDITIONAL OPERATING COSTS	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	FY 23 COST	Unscheduled COST	TOTAL
Personnel Costs							\$0
Operating Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Small Capital Expenditures	\$20,000						\$20,000
FTE's Added							0.00

<b>Subtotal - Operating Costs</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
-----------------------------------	-----------------	------------	------------	------------	------------	------------	-----------------

LARGE CAPITAL COSTS	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	FY 23 COST	Unscheduled COST	TOTAL
							\$0
							\$0
							\$0
							\$0
							\$0

<b>Subtotal Large Capital Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
-------------------------------------	------------	------------	------------	------------	------------	------------	------------

REVENUE & OUTSIDE FUNDING SOURCES (LIST)	FY 19 COST	FY 20 COST	FY 21 COST	FY 22 COST	FY 23 COST	Unscheduled COST	TOTAL
							\$0
							\$0
							\$0
							\$0
<b>Subtotal - Funding</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Net Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>
-------------------------	------------	------------	------------	------------	------------	------------	-----------------

**ADDITIONAL NOTES & COMMENTS**

FY 19	
FY20	
FY21	
FY22	
FY23	
Unscheduled	
ADDITIONAL NOTES	