

**Proposed Budget**

Snake River Sporting Club Improvement & Service District	
Budget Hearing Information	
14885 Sporting Club Rd.	<b>Location:</b> Snake River Sporting Club Clubhouse
Jackson, WY 83001	<b>Date:</b> 6/25/2020
307-201-2564	<b>Time:</b> 8:30 a.m.
Teton County	<b>Budget Prepared by:</b> Joe Cranston

S-A	<b>BUDGET MESSAGE</b>	W.S. 16-4-104(d)
<p>The budget covers income and expenses related to the water system, sewer system, bridge and roads owned by the Snake River Improvement &amp; Service District. The budget is funded with property taxes levied on a per lot basis on all properties within the district. The assessment for 2020-21 will be divided among 130 properties. The additional income is from metered water and sewer charges, propane sales and tap fees.</p>		
S-B	<b>RESERVE DESCRIPTION</b>	
<p>The budget includes a \$30,000 contribution to the reserve account.</p>		

S-C																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="text-align: center;">Names of Board Members</th> <th style="text-align: center;">Date of End of Term</th> </tr> <tr> <td>Christopher Swann</td> <td>3/19/23</td> </tr> <tr> <td>Terry Klare</td> <td>3/19/23</td> </tr> <tr> <td>Tom Hirsch</td> <td>4/11/21</td> </tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </table>	Names of Board Members	Date of End of Term	Christopher Swann	3/19/23	Terry Klare	3/19/23	Tom Hirsch	4/11/21																	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%; padding: 2px;"> <b>Does the district have regular office hours exceeding 20 hours per week?</b> </td> <td style="width: 20%; text-align: center; padding: 2px;"> <input checked="" type="checkbox"/> Yes         </td> </tr> <tr> <td colspan="2" style="padding: 2px;"> <b>If Yes, enter</b> </td> </tr> <tr> <td style="padding: 2px;">Address of office:</td> <td style="padding: 2px;">14885 Sporting Club Rd.</td> </tr> <tr> <td style="padding: 2px;">City, State, Zip:</td> <td style="padding: 2px;">Jackson, WY 83001</td> </tr> <tr> <td style="padding: 2px;">Phone Number:</td> <td style="padding: 2px;">307-201-2564</td> </tr> <tr> <td style="padding: 2px;">Hours Open:</td> <td style="padding: 2px;">9 a.m. - 4 p.m.</td> </tr> <tr> <td colspan="2" style="height: 40px;"></td> </tr> </table>	<b>Does the district have regular office hours exceeding 20 hours per week?</b>	<input checked="" type="checkbox"/> Yes	<b>If Yes, enter</b>		Address of office:	14885 Sporting Club Rd.	City, State, Zip:	Jackson, WY 83001	Phone Number:	307-201-2564	Hours Open:	9 a.m. - 4 p.m.		
Names of Board Members	Date of End of Term																																						
Christopher Swann	3/19/23																																						
Terry Klare	3/19/23																																						
Tom Hirsch	4/11/21																																						
<b>Does the district have regular office hours exceeding 20 hours per week?</b>	<input checked="" type="checkbox"/> Yes																																						
<b>If Yes, enter</b>																																							
Address of office:	14885 Sporting Club Rd.																																						
City, State, Zip:	Jackson, WY 83001																																						
Phone Number:	307-201-2564																																						
Hours Open:	9 a.m. - 4 p.m.																																						

Where are the minutes of your board meeting available for public review?	
They are available for review at 14885 Sporting Club Road or on the ISD website	
How and where are the notices of meeting posted for the public?	
Annual budget hearing in the newspaper; all meetings posted on the ISD website and emailed to all members of the ISD	
Where are the public meetings held?	
Snake River Sporting Club	

## PROPOSED BUDGET SUMMARY

OVERVIEW		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$443,042	\$501,412	\$670,495	\$670,495
S-2	Total Principal to Pay on Debt	\$0	\$0	\$72,000	\$72,000
S-3	Total Change to Restricted Funds	\$0	\$102,318	\$30,000	\$30,000
S-4	Total General Fund and Forecasted Revenues Available	\$873,488	\$867,153	\$911,935	\$911,935
S-5	Amount requested from County Commissioners	\$601,963	\$573,725	\$748,600	\$748,600
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-7	Operating Revenues	\$45,036	\$52,000	\$65,285	\$65,285
S-8	Tax levy (From the County Treasurer)	\$601,963	\$573,725	\$748,600	\$748,600
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$13,111	\$28,050	\$28,050	\$28,050
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$660,110	\$653,775	\$841,935	\$841,935
FY 7/1/20-6/30/21 Snake River Sporting Club Improvement & Service District					

EXPENDITURE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$38,706	\$48,898	\$75,895	\$75,895
S-17	Administration	\$74,959	\$41,474	\$38,900	\$38,900
S-18	Operations	\$328,762	\$409,998	\$524,500	\$524,500
S-19	Indirect Costs	\$615	\$1,042	\$31,200	\$31,200
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$443,042	\$501,412	\$670,495	\$670,495

DEBT SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
--------------	--	---------------------	------------------------	-----------------------	---------------------

S-21	Principal Paid on Debt	\$0	\$0	\$72,000	\$72,000
------	------------------------	-----	-----	----------	----------

CASH AND INVESTMENTS		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
----------------------	--	---------------------	------------------------	-----------------------	---------------------

S-22	TOTAL GENERAL FUNDS	\$213,378	\$213,378	\$70,000	\$70,000
------	---------------------	-----------	-----------	----------	----------

### Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$102,318	\$102,318
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$102,318	\$102,318
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$102,318	\$30,000	\$30,000
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$102,318	\$30,000	\$30,000
S-31	Subtotal	\$0	\$102,318	\$132,318	\$132,318
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$102,318	\$132,318	\$132,318

End of Summary

Budget Officer / District Official (if not same as "Submitted by") \_\_\_\_\_

Date adopted by Special District \_\_\_\_\_

DISTRICT ADDRESS: 14885 Sporting Club Rd.  
Jackson, WY 83001

PREPARED BY: Joe Cranston

DISTRICT PHONE: 307-201-2564

