

## Final Budget

<b>Village Road ISD</b>	
Budget Hearing Information	
3988 Hawthorne Lane Wilson WY 83014 (307) 690-0046	<b>Location:</b> 2650 Moose Wilson Road <b>Date:</b> 7/31/2020 <b>Time:</b> 4pm
Teton County	<b>Budget Prepared by:</b> Julie Broughten

S-A	<b>BUDGET MESSAGE</b>	W.S. 16-4-104
We have chosen to continue operations as normal, however instead of a lump sum cash call will add 10% to each invoice moving forward to account for admin, repairs, maintenance, utilities, etc.		
S-B	<b>RESERVE DESCRIPTION</b>	
	none	

Where are the minutes of your board meeting available for public review?

2650 N Moose Wilson Road Wilson WY 83014

How and where are the notices of meeting posted for the public?

JH News and Guide

## Where are the public meetings held?

2650 N Moose Wilson Road Wilson WY 83014

## FINAL BUDGET SUMMARY

OVERVIEW		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-1	<b>Total Budgeted Expenditures</b>	\$3,109	\$2,624	\$3,480	\$3,480
S-2	<b>Total Principal to Pay on Debt</b>	\$0	\$0	\$0	\$0
S-3	<b>Total Change to Restricted Funds</b>	\$0	\$0	\$0	\$0
S-4	<b>Total General Fund and Forecasted Revenues Available</b>	\$62,842	\$60,815	\$60,010	\$60,010
S-5	<i>Amount requested from County Commissioners</i>	\$0	\$0	\$0	\$0
S-6	<b>Additional Funding Needed :</b>			\$0	\$0
REVENUE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-7	<b>Operating Revenues</b>	\$50,000	\$49,971	\$50,000	\$50,000
S-8	<b>Tax levy (From the County Treasurer)</b>	\$0	\$0	\$0	\$0
S-9	<b>Government Support</b>	\$0	\$0	\$0	\$0
S-10	<b>Grants</b>	\$0	\$0	\$0	\$0
S-11	<b>Other County Support (Not from Co. Treas.)</b>	\$0	\$0	\$0	\$0
S-12	<b>Miscellaneous</b>	\$8,007	\$6,005	\$5,000	\$5,000
S-13	<b>Other Forecasted Revenue</b>	\$0	\$4	\$10	\$10
S-14	<b>Total Revenue</b>	\$58,007	\$55,980	\$55,010	\$55,010
FY 7/1/20-6/30/21					
Village Road ISD					
EXPENDITURE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-15	<b>Capital Outlay</b>	\$0	\$0	\$0	\$0
S-16	<b>Interest and Fees On Debt</b>	\$0	\$0	\$0	\$0
S-17	<b>Administration</b>	\$3,109	\$2,624	\$3,480	\$3,480
S-18	<b>Operations</b>	\$0	\$0	\$0	\$0
S-19	<b>Indirect Costs</b>	\$0	\$0	\$0	\$0
S-20R	<b>Expenditures paid by Reserves</b>	\$0	\$0	\$0	\$0
S-20	<b>Total Expenditures</b>	\$3,109	\$2,624	\$3,480	\$3,480
DEBT SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-21	<b>Principal Paid on Debt</b>	\$0	\$0	\$0	\$0
CASH AND INVESTMENTS		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Final Approval
S-22	<b>TOTAL GENERAL FUNDS</b>	\$4,835	\$4,835	\$5,000	\$5,000
<b>Summary of Reserve Funds</b>					
S-23	<b>Beginning Balance in Reserve Accounts</b>				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
<b>Total Reserves (a+b+c)</b>					
S-27	<b>Amount to be added</b>	\$0	\$0	\$0	\$0
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
<b>Total to be added (a+b+c)</b>					
S-31	<b>Subtotal</b>	\$0	\$0	\$0	\$0
S-32	<b>Less Total to be spent</b>	\$0	\$0	\$0	\$0
S-33	<b>TOTAL RESERVES AT END OF FISCAL YEAR</b>	\$0	\$0	\$0	\$0

*End of Summary*

Date adopted by Special District \_\_\_\_\_

Budget Officer / District Official (if not same as "Submitted by")

**DISTRICT ADDRESS:** 3988 Hawthorne Lane  
Wilson WY 83014

**PREPARED BY:** Julie Broughten

**DISTRICT PHONE:** 3076900046