



Board of County Commissioners - Staff Report

Meeting Date: January 5, 2021 **Presenter:** Sarah Mann
Submitting Dept: General Services **Subject:** EMP Funds for CMMS Energy Manager Annual Fees

Statement / Purpose:

Consideration of EMP funding for Dude Solutions Computerized Maintenance Management System (CMMS) Energy Manager Module Annual Fees

Background / Description (Pros & Cons):

The Teton County Energy Mitigation Program is a tool to steer Teton County residents to offset the disproportionate energy consumption of large buildings in our community with a conservation or renewable energy installation on site or pay a fee in-lieu. As fees are collected, Teton County uses the EMP funds to further implement energy conservation projects.

General Services has historically used Planet Footprint as a way to track the energy usage of County facilities. The Facilities Department purchased a new Computerized Maintenance Management System from Dude Solutions in 2018 that came with an Energy Manager Module. This energy tracking software replaced Planet Footprint in 2019. The new system allows for more extensive reporting and incorporation with the Energy Star website for real time tracking of Energy Star ratings.

This request is for the approval of EMP funding to pay annual fees to Dude Solutions for the Energy Tracking Software and meets the EMP approved uses: *Energy Tracking Services*.

Stakeholder Analysis & Involvement:

Stakeholders include County Administration and the General Services Department. This project will help the County to make informed decisions by identifying energy usage at county buildings. The tracking software will help guide the most efficient use of Energy Mitigation Fund expenditures.

Fiscal Impact:

The annual fee for 2020 is expected to be \$8505 with some increase to be expected over time.

The funding for this project is being requested from EMP budget line 10-2-952-000-000 which has a balance of \$3,622,276.58 as of 11/30/20 and has a committed amount of \$404,050 to other projects. If this request for EMP funds is denied, the software will be funded from the Facilities Budget.

Staff Impact:

Staff will work with Dude Solutions to ensure accurate and complete data. Staff will also monitor the software and utilize the data to make decisions regarding future energy savings projects.

Legal Review: Gingery

Staff Input / Recommendation:

Staff recommends that the BCC approve the annual fee payment for Dude Solutions Software out of EMP funding.

Attachments: 2020 Quote from Dude Solutions

Suggested Motion:

I move to approve the annual expenditure of Energy Mitigation Funds for expenses related to the Dude Solutions Computerized Maintenance Management System Software Energy Manager module.

Q-169845

PREPARED BY

Dude Solutions, Inc.

PREPARED FOR

Teton County

PUBLISHED ON

January 30, 2020

January 30, 2020
Teton County

Thank you for your continued support of our market leading solutions for improving efficiency in operations. We are excited about providing you with online tools that will help you save money, increase efficiency and improve services. Dude Solutions, Inc. is dedicated to providing best in class solutions, including the following for Teton County.

Item	Term	Investment
Asset Essentials	Annual	\$3,601.50
Facilities/Physical Plant Module	Annual	\$1,601.25
Asset Essentials Inventory	Annual	\$1,197.00
Asset Essentials Capital Forecast	Annual	\$3,202.50
Utility Bill Population	Annual	\$5,292.00
Energy Manager	Annual	\$3,213.00
Total Investment:		\$18,107.25 USD

Service dates: 11/01/2020- 10/31/2021

Terms of Service:

- Proposal has been prepared for Teton County.
- Term: 12
- Automatic invoicing of annual fee will occur at the end of each term unless request for non-renewal is received in writing 30 days prior to renewal date.
- Payment: Terms are net 30 days.
- Applicable sales taxes are in addition to the quoted price. If Teton County is tax exempt please include a copy of your Tax Exemption Certificate with this proposal or email it separately to [accountsreceivable@dudesolutions.com \(mailto:accountsreceivable@dudesolutions.com\)](mailto:accountsreceivable@dudesolutions.com)
- Please address purchase order to: Dude Solutions, Inc, 11000 Regency Parkway Suite 110, Cary, NC 27518
- Training and startup assistance are available in an online format and through telephone support as indicated on our website.
- Technical Support is available from 8am to 6pm EST. Please call (877)655-3833 for or email [support@facilitydude.com \(mailto:support@facilitydude.com\)](mailto:support@facilitydude.com) for technical support.
- Subscription begins upon written acceptance of terms and conditions of the proposal.
- Data Imports, project management, and onsite training are outside of the scope of this proposal and are available at an additional cost.
- The terms and conditions ("Terms") of this offer are based upon Dude Solutions, Inc.'s [Online Subscription Agreement \(http://dudesolutions.com/terms\)](http://dudesolutions.com/terms). Acceptance is expressly limited to these Terms. Any additional or different terms proposed by you (including, without limitation, any terms contained in any document incorporated by reference into the Purchase Order) are objected to and rejected and will be deemed a material alteration hereof.

Submitted By:

Representative Name:Doria Zarfaty

Date: January 30, 2020

Please address the purchase order to:

Dude Solutions, Inc

11000 Regency Parkway, Suite 110

Cary, NC 27518