



Board of County Commissioners - Staff Report

Meeting Date: January 5, 2021

Presenter: Paul Cote

Submitting Dept: Facilities

Subject: Phase 4 Architectural Services EMP Request

Statement / Purpose:

Consideration to utilize Energy Mitigation Program funds for Phase 4 architectural services for the County Courthouse.

Background / Description (Pros & Cons):

Facilities requests that \$120,600.00 of Energy Mitigation Program funds be utilized to pay for plans and specifications, including construction documents, as detailed in the Phase 4 Architectural Services Staff Report.

This request qualifies for EMP funding under the following guidelines:

1. Eligibility: Teton County owned infrastructure.
2. Approved Uses: Planning, engineering, and design work for energy conservation projects.

Stakeholder Analysis & Involvement:

Circuit Court and District Court, Office of the County and Prosecuting Attorney, Clerk of District Court, Sheriff's Office, and the Facilities Division. These stakeholders have been, and will continue to be, included in all phases of this process. Other stakeholders include citizens and visitors to Teton County who conduct business within the Courthouse.

Fiscal Impact:

The total EMP request is \$120,600.00. The funding for this project is being requested from EMP budget line 10-2-952-000-000 which has a balance of \$3,622,276.58 as of 11/30/20 and has a committed amount of \$404,050 to other projects.

Staff Impact:

Facilities will supervise the work of the architect and coordinate with the stakeholders.

Legal Review: Gingery

Staff Input / Recommendation:

Staff recommends that the BCC approve the EMP funding request for the Phase 4 services in the amount \$120,600.00. The BCC Administrator has reviewed this request and recommends approval.

Attachments: none

Suggested Motion:

I move to approve the use of Energy Mitigation Program funds for the Phase 4 services in the amount \$120,600.00.