

S-A	<p><b>BUDGET MESSAGE</b></p> <p>This budget has been established with estimated expenses for the upcoming year. This ISD has only been partially established since it's inception date. We are still in the process of developing 2 of the lots, which will not happen for several more years. we are currently working through the costs and how they are distributed to the owners. we have done our best to estimate costs for the upcoming year.</p>	W.S. 16-12-403 (c)
S-B	<p><b>RESERVE DESCRIPTION</b></p> <p>Reserves have been budgeted to ensure for future repairs and expenses, if needed.</p>	

Where are the minutes of your board meeting available for public review?
7800 S US HWY 89 Jackson wy 83001
How and where are the notices of meeting posted for the public?
JH New and Guide
Where are the public meetings held?
3520 S Cornerstone Rd Jackson, WY

## FINAL BUDGET SUMMARY

OVERVIEW		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$0	\$4,350	\$4,850	\$4,850
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$1,000	\$1,000
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$5,350	\$5,850	\$5,850
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$5,350	\$5,350	\$5,350
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$0	\$5,350	\$5,350	\$5,350
FY 7/1/23-6/30/24		Ridgeline ISD			

EXPENDITURE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$850	\$850	\$850
S-18	Operations	\$0	\$2,500	\$2,500	\$2,500
S-19	Indirect Costs	\$0	\$1,000	\$1,500	\$1,500
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$4,350	\$4,850	\$4,850

DEBT SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
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S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
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CASH AND INVESTMENTS		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
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S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$500	\$500
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### Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$1,000	\$1,000
	Total to be added (a+b+c)	\$0	\$0	\$1,000	\$1,000
S-31	Subtotal	\$0	\$0	\$1,000	\$1,000
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$1,000	\$1,000

End of Summary

\_\_\_\_\_ Date adopted by Special District \_\_\_\_\_  
 Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: PO Box 2132  
 Jackson, WY 83001

PREPARED BY: Shilah and Liv Dalebout

DISTRICT PHONE: 307-690-9295

