

Proposed Budget

Ridgeline Improvement and Service District																		
<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="padding: 2px 5px;">PO Box 2132</td></tr> <tr><td style="padding: 2px 5px;">Jackson, WY 83001</td></tr> <tr><td style="padding: 2px 5px;">307-690-5295</td></tr> <tr><td style="padding: 2px 5px;"> </td></tr> <tr><td style="padding: 2px 5px;">Teton County</td></tr> </table> </div> <div style="width: 50%;"> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" style="text-align: right; padding: 2px 5px;">Budget Hearing Information</td> </tr> <tr> <td style="width: 10%; padding: 2px 5px;">Location:</td> <td style="padding: 2px 5px;">3520 S Cornerstone Rd</td> </tr> <tr> <td style="padding: 2px 5px;">Date:</td> <td style="padding: 2px 5px;">7/11/2024</td> </tr> <tr> <td style="padding: 2px 5px;">Time:</td> <td style="padding: 2px 5px;">4:00 PM</td> </tr> <tr> <td style="padding: 2px 5px;"> </td> <td style="padding: 2px 5px;"> </td> </tr> <tr> <td style="padding: 2px 5px;">Budget Prepared by:</td> <td style="padding: 2px 5px;">Shilah and Liv Dalebout</td> </tr> </table> </div> </div>		PO Box 2132	Jackson, WY 83001	307-690-5295		Teton County	Budget Hearing Information		Location:	3520 S Cornerstone Rd	Date:	7/11/2024	Time:	4:00 PM			Budget Prepared by:	Shilah and Liv Dalebout
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S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
<p>This budget has been established with estimated expenses for the upcoming year. This ISD has only been partially established since its' inception date as we are still in the process of developing 2 of the lots. This remaining development should occur in the next few years.</p>		
S-B	RESERVE DESCRIPTION	
<p>Reserves have been budgeted to ensure for future repairs and expenses, if needed.</p>		

S-C																																			
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Where are the minutes of your board meeting available for public review?	
7800 S US HWY 89 Jackson, WY 83001	
How and where are the notices of meeting posted for the public?	
JH NEWS and Guide	
Where are the public meetings held?	
3520 S Cornerstone Rd Jackson, WY	

PROPOSED BUDGET SUMMARY

OVERVIEW		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$0	\$0	\$4,850	\$4,850
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$1,000	\$1,000
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$0	\$5,850	\$5,850
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$5,350	\$5,350
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$0	\$0	\$5,350	\$5,350

FY 7/1/24-6/30/25 Ridgeline Improvement and Service District

EXPENDITURE SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$850	\$850
S-18	Operations	\$0	\$0	\$2,500	\$2,500
S-19	Indirect Costs	\$0	\$0	\$1,500	\$1,500
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$0	\$4,850	\$4,850

DEBT SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
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S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0
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CASH AND INVESTMENTS		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
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S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$500	\$500
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Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$1,000	\$1,000
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$1,000	\$1,000
S-31	Subtotal	\$0	\$0	\$1,000	\$1,000
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$1,000	\$1,000

End of Summary

Budget Officer / District Official (if not same as "Submitted by") _____

Date adopted by Special District _____

DISTRICT ADDRESS: PO Box 2132
Jackson, WY 83001

PREPARED BY: Shilah and Liv Dalebout

DISTRICT PHONE: 307-690-5295

