

## Proposed Budget

<b>Ridgeline Improvement and Service District</b>	
PO Box 2132	Budget Hearing Information
Jackson, WY 83001	<b>Location:</b> 3520 S Cornerstone Rd
307-690-5295	<b>Date:</b> 7/1/2024
	<b>Time:</b> 4:00 PM
Teton County	<b>Budget Prepared by:</b> Shilah and Liv Dalebout

S-A	<b>BUDGET MESSAGE</b>	W.S. 16-12-403 ( c
This budget has been established with estimated expenses for the upcoming year. This ISD has only been partially established since its' inceptive date as we are still in the process of developing 2 of the lots. This remaining development should occur in the next few years.		
S-B	<b>RESERVE DESCRIPTION</b>	
Reserves have been budgeted to ensure for future repairs and expenses, if needed.		

Where are the minutes of your board meeting available for public review?

7800 S US HWY 89 Jackson, WY 83001

How and where are the notices of meeting posted for the public?

## JH NEWS and Guide

#### Where are the public meetings held?

Where are the public meetings held?

## PROPOSED BUDGET SUMMARY

OVERVIEW		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-1	<b>Total Budgeted Expenditures</b>	\$0	\$0	\$4,850	\$4,850
S-2	<b>Total Principal to Pay on Debt</b>	\$0	\$0	\$0	\$0
S-3	<b>Total Change to Restricted Funds</b>	\$0	\$0	\$1,000	\$1,000
S-4	<b>Total General Fund and Forecasted Revenues Available</b>	\$0	\$0	\$5,850	\$5,850
S-5	<i>Amount requested from County Commissioners</i>	\$0	\$0	\$0	\$0
S-6	<b>Additional Funding Needed :</b>			\$0	\$0
REVENUE SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-7	<b>Operating Revenues</b>	\$0	\$0	\$5,350	\$5,350
S-8	<b>Tax levy (From the County Treasurer)</b>	\$0	\$0	\$0	\$0
S-9	<b>Government Support</b>	\$0	\$0	\$0	\$0
S-10	<b>Grants</b>	\$0	\$0	\$0	\$0
S-11	<b>Other County Support (Not from Co. Treas.)</b>	\$0	\$0	\$0	\$0
S-12	<b>Miscellaneous</b>	\$0	\$0	\$0	\$0
S-13	<b>Other Forecasted Revenue</b>	\$0	\$0	\$0	\$0
S-14	<b>Total Revenue</b>	\$0	\$0	\$5,350	\$5,350
FY 7/1/24-6/30/25					
EXPENDITURE SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-15	<b>Capital Outlay</b>	\$0	\$0	\$0	\$0
S-16	<b>Interest and Fees On Debt</b>	\$0	\$0	\$0	\$0
S-17	<b>Administration</b>	\$0	\$0	\$850	\$850
S-18	<b>Operations</b>	\$0	\$0	\$2,500	\$2,500
S-19	<b>Indirect Costs</b>	\$0	\$0	\$1,500	\$1,500
S-20R	<b>Expenditures paid by Reserves</b>	\$0	\$0	\$0	\$0
S-20	<b>Total Expenditures</b>	\$0	\$0	\$4,850	\$4,850
DEBT SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-21	<b>Principal Paid on Debt</b>	\$0	\$0	\$0	\$0
CASH AND INVESTMENTS		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-22	<b>TOTAL GENERAL FUNDS</b>	\$0	\$0	\$500	\$500
<b>Summary of Reserve Funds</b>					
S-23	<b>Beginning Balance in Reserve Accounts</b>				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
<b>Total Reserves (a+b+c)</b>		\$0	\$0	\$0	\$0
S-27	<b>Amount to be added</b>				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$1,000	\$1,000
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
<b>Total to be added (a+b+c)</b>		\$0	\$0	\$1,000	\$1,000
S-31	<b>Subtotal</b>	\$0	\$0	\$1,000	\$1,000
S-32	<b>Less Total to be spent</b>	\$0	\$0	\$0	\$0
S-33	<b>TOTAL RESERVES AT END OF FISCAL YEAR</b>	\$0	\$0	\$1,000	\$1,000

*End of Summary*

Date adopted by Special District \_\_\_\_\_

*Budget Officer / District Official (if not same as "Submitted by")*

**DISTRICT ADDRESS:** PO Box 2132  
Jackson, WY 83001

**PREPARED BY:** Shilah and Liv Dalebout

**DISTRICT PHONE:** 307-690-5295

*Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.*

5/31/23      *Form approved by Wyoming Department of Audit, Public Funds Division*