

Proposed Budget

Ridgeline Improvement and Service District	
Budget Hearing Information	
PO Box 2132	Location: 3520 S Cornerstone Rd
Jackson, WY 83001	Date: 7/8/2025
307-690-9295	Time: 4:00 PM
Teton County	Budget Prepared by: Shilah and Liv Dalebout

S-A BUDGET MESSAGE

W.S. 16-12-403 (c)

This budget has been established with estimated expenses for the upcoming year. This ISD has only been partially established since it's inception date as we are still in the process of developing 2 of the lots. The remaining development should occur in the next few years.

S-B RESERVE DESCRIPTION

Reserves have been budgeted to ensure for future repairs and expenses, if needed.

S-C

Names of Board Members	Date of End of Term
Shilah Dalebout	2/1/26
Livingstone Dalebout	2/1/26
Ry Whonsen	2/1/26

Does the district have regular office hours exceeding 20 hours per week?

No

W.S. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?

7800 S Us HWY 89 Jackson, WY 83001

How and where are the notices of meeting posted for the public?

JH News and Guide

Where are the public meetings held?

3520 S Cornerstone Rd, Jackson, WY

PROPOSED BUDGET SUMMARY

OVERVIEW		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$0	\$0	\$4,850	\$4,850
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$1,000	\$1,000
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$0	\$5,850	\$5,850
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$5,350	\$5,350
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$0	\$0	\$5,350	\$5,350
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Ridgeline Improvement and Service District
FY 7/1/25-6/30/26

EXPENDITURE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$850	\$850
S-18	Operations	\$0	\$0	\$2,500	\$2,500
S-19	Indirect Costs	\$0	\$0	\$1,500	\$1,500
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$0	\$4,850	\$4,850

DEBT SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Pending Approval
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S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$500	\$500
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Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts	\$0	\$0	\$0	\$0
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added	\$0	\$0	\$0	\$0
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$1,000	\$1,000
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$1,000	\$1,000
S-31	Subtotal	\$0	\$0	\$1,000	\$1,000
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$1,000	\$1,000

End of Summary

Budget Officer / District Official (if not same as "Submitted by") _____

Date adopted by Special District _____

DISTRICT ADDRESS: PO Box 2132
Jackson, WY 83001

PREPARED BY: Shilah and Liv Dalebout

DISTRICT PHONE: 307-690-9295