

## Final Budget

<b>Skyline Improvement &amp; Service District</b>	
PO Box 3601 Jackson, WY 83001 (307) 733-1684	Budget Hearing Information  <b>Location:</b> 250 Veronica Lane & Zoom -301 092 4055 <b>Date:</b> 7/17/2025 <b>Time:</b> 4pm  <b>Budget Prepared by:</b> Jamie Streator, Wendy Meyring, Leah Duke
Teton County	

S-A **BUDGET MESSAGE** W.S. 16-12-403 (c)

The Skyline Improvement and Service District (District) has planned the 25/26 budget to meet increasing operational expenses. The District is continuing to plan and undertake significant capital projects. These projects will require funding through assessments and loans. One assessment was added this FY to build reserves for these future projects. Additional assessments will be required going forward as we finalize project costs and funding.

The District currently holds \$10,000 in construction bonds that are refundable to the homeowners at completion of their construction projects if there are no damages to District facilities.

S-B **RESERVE DESCRIPTION**  
N/A

Where are the minutes of your board meeting available for public review?

[www.skylineranchisd.com](http://www.skylineranchisd.com)

How and where are the notices of meeting posted for the public?

[www.skylineranchisd.com](http://www.skylineranchisd.com) and JH News & Guide

Where are the public meetings held?

250 Veronica Lane & Zoom 301 092 4055

## FINAL BUDGET SUMMARY

OVERVIEW	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-1 <b>Total Budgeted Expenditures</b>	\$565,668	\$542,128	\$1,690,417	\$1,943,124
S-2 <b>Total Principal to Pay on Debt</b>	\$0	#REF!	\$63,549	\$75,299
S-3 <b>Total Change to Restricted Funds</b>	\$0	\$0	\$0	\$0
S-4 <b>Total General Fund and Forecasted Revenues Available</b>	\$1,253,544	\$1,233,294	\$2,457,177	\$2,782,056
S-5 <i>Amount requested from County Commissioners</i>	\$251,310	\$364,231	\$386,278	\$618,942
S-6 <b>Additional Funding Needed :</b> Projected Surplus:			\$0 \$703,211	\$0 \$763,633
REVENUE SUMMARY	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-7 <b>Operating Revenues</b>	\$0	\$0	\$0	\$0
S-8 <b>Tax levy (From the County Treasurer)</b>	\$205,650	\$308,837	\$325,941	\$545,946
S-9 <b>Government Support</b>	\$156,055	\$35,373	\$955,000	\$955,000
S-10 <b>Grants</b>	\$0	\$0	\$448,000	\$448,000
S-11 <b>Other County Support (Not from Co. Treas.)</b>	\$45,660	\$55,394	\$60,337	\$72,996
S-12 <b>Miscellaneous</b>	\$38,166	\$25,676	\$13,600	\$13,600
S-13 <b>Other Forecasted Revenue</b>	\$0	\$0	\$0	\$0
S-14 <b>Total Revenue</b>	\$445,531	\$425,280	\$1,802,878	\$2,035,542
FY 7/1/25-6/30/26				Skyline Improvement & Service District
EXPENDITURE SUMMARY	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-15 <b>Capital Outlay</b>	\$389,212	\$399,334	\$1,493,437	\$1,729,544
S-16 <b>Interest and Fees On Debt</b>	\$0	\$0	\$0	\$0
S-17 <b>Administration</b>	\$59,331	\$61,647	\$76,280	\$76,680
S-18 <b>Operations</b>	\$115,276	\$79,897	\$118,770	\$134,970
S-19 <b>Indirect Costs</b>	\$1,850	\$1,250	\$1,930	\$1,930
S-20R <b>Expenditures paid by Reserves</b>	\$0	\$0	\$0	\$0
S-20 <b>Total Expenditures</b>	\$565,668	\$542,128	\$1,690,417	\$1,943,124
DEBT SUMMARY	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-21 <b>Principal Paid on Debt</b>	\$0	#REF!	\$63,549	\$75,299
CASH AND INVESTMENTS	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-22 <b>TOTAL GENERAL FUNDS</b>	\$808,013	\$808,013	\$654,299	\$746,514
<b>Summary of Reserve Funds</b>				
S-23 <b>Beginning Balance in Reserve Accounts</b>				
S-24     a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25     b. Reserves	\$0	\$0	\$0	\$0
S-26     c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>			
S-27 <b>Amount to be added</b>				
S-28     a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29     b. Reserves	\$0	\$0	\$0	\$0
S-30     c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>			
S-31 <b>Subtotal</b>	\$0	\$0	\$0	\$0
S-32 <b>Less Total to be spent</b>	\$0	\$0	\$0	\$0
S-33 <b>TOTAL RESERVES AT END OF FISCAL YEAR</b>	\$0	\$0	\$0	\$0

*End of Summary*

Date adopted by Special District 7/17/2025

Budget Officer / District Official (if not same as "Submitted by")

**DISTRICT ADDRESS:** PO Box 3601  
Jackson, WY 83001

**PREPARED BY:** Jamie Streator, Wendy Meyring, L

**DISTRICT PHONE:** 3077331684

*Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.*

5/31/23      Form approved by Wyoming Department of Audit, Public Funds Division

## Final Budget

Skyline Improvement & Service District  
NAME OF DISTRICT/BOARD

FYE 6/30/2026

### PROPERTY TAXES AND ASSESSMENTS

R-1 **Property Taxes and Assessments Received**  
 R-1.1 **Tax Levy (From the County Treasurer)**  
 R-1.2 Other County Support (see note on the right)

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
4001	\$205,650	\$308,837	\$325,941	\$545,946
4005	\$45,660	\$55,394	\$60,337	\$72,996

### FORECASTED REVENUE

R-2 **Revenues from Other Governments**

R-2.1 State Aid  
 R-2.2 Additional County Aid (non-treasurer)  
 R-2.3 City (or Town) Aid  
 R-2.4 Other (Specify)

**R-2.5 Total Government Support**

R-3 **Operating Revenues**

R-3.1 Customer Charges  
 R-3.2 Sales of Goods or Services  
 R-3.3 Other Assessments

**R-3.4 Total Operating Revenues**

R-4 **Grants**

R-4.1 Direct Federal Grants  
 R-4.2 Federal Grants thru State Agencies  
 R-4.3 Grants from State Agencies

**R-4.4 Total Grants**

R-5 **Miscellaneous Revenue**

R-5.1 Interest  
 R-5.2 Other: Specify insurance reimbursement  
 R-5.3 Other: See Additior See Additional Details

**R-5.4 Total Miscellaneous**

**R-5.5 Total Forecasted Revenue**

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
4211	\$156,055		\$955,000	\$955,000
4237				
4237				
4237		\$35,373		
	\$156,055	\$35,373	\$955,000	\$955,000
4300				
4300				
4503				
	\$0	\$0	\$0	\$0
4201				
4201				
4211			\$448,000	\$448,000
	\$0	\$0	\$448,000	\$448,000
4501	\$34,665	\$24,671	\$13,600	\$13,600
4500	\$1,738			
	\$1,763	\$1,005		
	\$38,166	\$25,676	\$13,600	\$13,600
	\$194,221	\$61,049	\$1,416,600	\$1,416,600

R-6 **Other Forecasted Revenue**

R-6.1 a. Other past due as estimated by Co. Treas.  
 R-6.2 b. Other forecasted revenue (specify):

R-6.3 \_\_\_\_\_

R-6.4 \_\_\_\_\_

R-6.5 \_\_\_\_\_

**R-6.6 Total Other Forecasted Revenue (a+b)**

4004				
4500				
4500				
	\$0	\$0	\$0	\$0

# Final Budget

Skyline Improvement & Service District  
NAME OF DISTRICT/BOARD

FYE 6/30/2026

## CAPITAL OUTLAY BUDGET

**E-1 Capital Outlay**  
 E-1.1 Real Property  
 E-1.2 Vehicles  
 E-1.3 Office Equipment  
 E-1.4 Other (Specify)  
 E-1.5 radio read meter project  
 E-1.6 new well #4  
 E-1.7 see additional details  
 E-1.8 **TOTAL CAPITAL OUTLAY**

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
6201				
6210				
6211				
6200	\$140,965			
6200	\$206,254			
	\$41,993	\$399,334	\$1,493,437	\$1,729,544
	\$389,212	\$399,334	\$1,493,437	\$1,729,544

## ADMINISTRATION BUDGET

**E-2 Personnel Services**  
 E-2.1 Administrator  
 E-2.2 Secretary  
 E-2.3 Clerical  
 E-2.4 Other (Specify)  
 E-2.5 Bonding  
 E-2.6  
 E-2.7  
**E-3 Board Expenses**  
 E-3.1 Travel  
 E-3.2 Mileage  
 E-3.3 Other (Specify)  
 E-3.4  
 E-3.5  
 E-3.6  
**E-4 Contractual Services**  
 E-4.1 Legal  
 E-4.2 Accounting/Auditing  
 E-4.3 Other (Specify)  
 E-4.4 Website administration  
 E-4.5 Clerical.. Management - MPM  
 E-4.6  
**E-5 Other Administrative Expenses**  
 E-5.1 Office Supplies  
 E-5.2 Office equipment, rent & repair  
 E-5.3 Education  
 E-5.4 Registrations  
 E-5.5 Other (Specify)  
 E-5.6 advertising  
 E-5.7  
 E-5.8  
**E-6 TOTAL ADMINISTRATION**

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
7002				
7003				
7004				
7005	\$210	\$296	\$300	\$300
7005				
7011				
7012				
7013				
7013				
7021	\$6,438	\$9,259	\$20,000	\$20,000
7022	\$14,375	\$15,100	\$16,180	\$16,180
7023	386.85	\$411		\$400
7023	\$36,000	\$36,000	\$37,800	\$37,800
7031	\$642	\$407	\$800	\$800
7032				
7033				
7034				
7035	\$1,280	\$175	\$1,200	\$1,200
7035				
	\$59,331	\$61,647	\$76,280	\$76,680

## Final Budget

Skyline Improvement & Service District

**FYE** 6/30/2026

## OPERATIONS BUDGET

**E-7** **Personnel Services**  
E-7.1 Wages—Operations  
E-7.2 Service Contracts  
E-7.3 Other (Specify)  
E-7.4 \_\_\_\_\_  
E-7.5 \_\_\_\_\_  
E-7.6 \_\_\_\_\_

**E-8** **Travel**  
E-8.1 Mileage  
E-8.2 Other (Specify)  
E-8.3 \_\_\_\_\_  
E-8.4 \_\_\_\_\_  
E-8.5 \_\_\_\_\_

**E-9** **Operating supplies (List)**  
E-9.1 \_\_\_\_\_  
E-9.2 \_\_\_\_\_  
E-9.3 \_\_\_\_\_  
E-9.4 \_\_\_\_\_  
E-9.5 \_\_\_\_\_

**E-10** **Program Services (List)**  
E-10.1 \_\_\_\_\_  
E-10.2 \_\_\_\_\_  
E-10.3 \_\_\_\_\_  
E-10.4 \_\_\_\_\_  
E-10.5 \_\_\_\_\_

**E-11** **Contractual Arrangements (List)**  
E-11.1 snow removal  
E-11.2 contract labor roads  
E-11.3 water operations  
E-11.4 water testing  
E-11.5 see additional details \_\_\_\_\_

**E-12** **Other operations (Specify)**  
E-12.1 Utilities \_\_\_\_\_  
E-12.2 water repairs & maintenance \_\_\_\_\_  
E-12.3 \_\_\_\_\_  
E-12.4 \_\_\_\_\_  
E-12.5 \_\_\_\_\_

**E-13** **TOTAL OPERATIONS** \_\_\_\_\_

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
7202				
7203				
7204				
7204				
7211				
7212				
7212				
7220				
7220				
7220				
7220				
7230				
7230				
7230				
7230				
7400	\$36,026	\$40,000	\$47,500	\$47,500
7400	\$4,278	\$12,406	\$1,700	\$17,900
7400	\$7,200	\$9,200	\$10,560	\$10,560
7400	\$389	\$2,564	\$2,700	\$2,700
	\$31,394	\$6,619	\$16,000	\$16,000
7450	\$3,835	\$4,333	\$5,310	\$5,310
7450	\$32,153	\$4,775	\$35,000	\$35,000
7450				
7450				
	\$115,276	\$79,897	\$118,770	\$134,970

## Final Budget

Skyline Improvement & Service District

FYE 6/30/2026

## INDIRECT COSTS BUDGET

		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
E-14	<b>Insurance</b>					
E-14.1	Liability	7502	\$600	\$0	\$500	\$500
E-14.2	Buildings and vehicles	7503	\$1,250	\$1,250	\$1,430	\$1,430
E-14.3	Equipment	7504				
E-14.4	Other (Specify)					
E-14.5		7505				
E-14.6		7505				
E-14.7						
E-15	<b>Indirect payroll costs:</b>					
E-15.1	FICA (Social Security) taxes	7511				
E-15.2	Workers Compensation	7512				
E-15.3	Unemployment Taxes	7513				
E-15.4	Retirement	7514				
E-15.5	Health Insurance	7515				
E-15.6	Other (Specify)					
E-15.7		7516				
E-15.8		7516				
E-15.9						
E-17	<b>TOTAL INDIRECT COSTS</b>		\$1,850	\$1,250	\$1,930	\$1,930

## DEBT SERVICE BUDGET

		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
D-1	<b>Debt Service</b>					
D-1.1	Principal	6401		\$56,700	\$63,549	\$75,299
D-1.2	Interest	6410				
D-1.3	Fees	6420				
D-2	<b>TOTAL DEBT SERVICE</b>		\$0	\$56,700	\$63,549	\$75,299

# Final Budget

Skyline Improvement & Service District  
NAME OF DISTRICT/BOARD

FYE 6/30/2026

GENERAL FUNDS					
C-1	Balances at Beginning of Fiscal Year	DOA Chart of Accounts	End of Year 2023-2024 Actual	Beginning 2024-2025 Estimated	Beginning 2025-2026 Proposed
		1010	\$23,558	\$23,558	\$4,416
		1040	\$784,455	\$784,455	\$649,883
		1050		\$0	
		1020		\$0	
			\$0	\$0	\$0
			\$808,013	\$808,013	\$654,299
					\$746,514
C-2 General Fund Reductions:		DOA Chart of Accounts	End of Year 2010	Beginning	Beginning
C-2.1	a. Unpaid bills at FYE		\$0	\$0	\$0
C-2.2	b. Reserves		\$0	\$0	\$0
C-2.3	<b>Total Deductions (a+b)</b>		\$0	\$0	\$0
C-2.4	<b>Estimated Non-Restricted Funds Available</b>		\$808,013	\$808,013	\$654,299
					\$746,514
SINKING & DEBT SERVICE FUNDS		DOA Chart of Accounts	1070		
C-3		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes:				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes:				
C-3.5	<b>SUB-TOTAL</b>	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes:				
C-3.11	<b>TOTAL CAPITAL OUTLAY (a+b+c)</b>	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0
RESERVES		1090			
C-4		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed
C-4.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.2	Date of Reserve Approval in Minutes:				
C-4.3	Amount to be added to the reserve				
C-4.4	Date of Reserve Approval in Minutes:				
C-4.5	<b>SUB-TOTAL</b>	\$0	\$0	\$0	\$0
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____				
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes:				
C-4.11	<b>TOTAL OTHER RESERVE OUTLAY (a+b+c)</b>	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$0	\$0	\$0	\$0
BOND FUNDS		1060			
C-5		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes:				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes:				
C-5.5	<b>SUB-TOTAL</b>	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes:				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	<b>TOTAL TO BE SPENT</b>	\$0	\$0	\$0	\$0