

# Final Budget

SkylineImprovement & Service District	
Budget Hearing Information	
PO Box 3601	Location: 250 Veronica Lane & Zoom -301 092 4055
Jackson, WY 83001	Date: 7/17/2025
(307) 733-1684	Time: 4pm
Teton County	Budget Prepared by: Jamie Streater, Wendy Meyring, Leah Duke

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
	<p>The Skyline Improvement and Service District (District) has planned the 25/26 budget to meet increasing operational expenses. The District is continuing to plan and undertake significant capital projects. These projects will require funding through assessments and loans. One assessment was added this FY to build reserves for these future projects. Additional assessments will be required going forward as we finalize project costs and funding.</p> <p>The District currently holds \$10,000 in construction bonds that are refundable to the homeowners at completion of their construction projects if there are no damages to District facilities.</p>	

S-B	RESERVE DESCRIPTION
	N/A

S-C		Does the district have regular office hours exceeding 20 hours per week?
<b>Names of Board Members</b>	<b>Date of End of Term</b>	<b>Yes</b>
Kurt Harland	11/1/25	<p><b>If Yes, enter</b></p> <p>Address of office: 250 Veronica Lane</p> <p>City, State, Zip: Jackson, WY 83001</p> <p>Phone Number: 307-733-1684</p> <p>Hours Open: 8-5, M-F</p>
Latham Jenkins	11/1/26	
Jamie Streater	11/1/27	

Where are the minutes of your board meeting available for public review?

[www.skylineranchisd.com](http://www.skylineranchisd.com)

How and where are the notices of meeting posted for the public?

[www.skylineranchisd.com](http://www.skylineranchisd.com) and JH News & Guide

Where are the public meetings held?

250 Veronica Lane &amp; Zoom 301 092 4055

## FINAL BUDGET SUMMARY

OVERVIEW		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$565,668	\$542,128	\$1,690,417	\$1,943,124
S-2	Total Principal to Pay on Debt	\$0	#REF!	\$63,549	\$75,299
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$1,253,544	\$1,233,294	\$2,457,177	\$2,782,056
S-5	Amount requested from County Commissioners	\$251,310	\$364,231	\$386,278	\$618,942
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$703,211	\$763,633
REVENUE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$205,650	\$308,837	\$325,941	\$545,946
S-9	Government Support	\$156,055	\$35,373	\$955,000	\$955,000
S-10	Grants	\$0	\$0	\$448,000	\$448,000
S-11	Other County Support (Not from Co. Treas.)	\$45,660	\$55,394	\$60,337	\$72,996
S-12	Miscellaneous	\$38,166	\$25,676	\$13,600	\$13,600
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	Total Revenue	\$445,531	\$425,280	\$1,802,878	\$2,035,542
FY 7/1/25-6/30/26		SkylineImprovement & Service District			
EXPENDITURE SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-15	Capital Outlay	\$389,212	\$399,334	\$1,493,437	\$1,729,544
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$59,331	\$61,647	\$76,280	\$76,680
S-18	Operations	\$115,276	\$79,897	\$118,770	\$134,970
S-19	Indirect Costs	\$1,850	\$1,250	\$1,930	\$1,930
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$565,668	\$542,128	\$1,690,417	\$1,943,124
DEBT SUMMARY		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	#REF!	\$63,549	\$75,299
CASH AND INVESTMENTS		2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$808,013	\$808,013	\$654,299	\$746,514
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by") \_\_\_\_\_

Date adopted by Special District 7/17/2025

DISTRICT ADDRESS: PO Box 3601  
Jackson, WY 83001

PREPARED BY: Jamie Streater, Wendy Meyring, L

DISTRICT PHONE: 3077331684

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

5/31/23 Form approved by Wyoming Department of Audit, Public Funds Division

# Final Budget

SkylineImprovement & Service District

FYE 6/30/2026

NAME OF DISTRICT/BOARD

## PROPERTY TAXES AND ASSESSMENTS

		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
R-1	Property Taxes and Assessments Received					
R-1.1	Tax Levy (From the County Treasurer)	4001	\$205,650	\$308,837	\$325,941	\$545,946
R-1.2	Other County Support (see note on the right)	4005	\$45,660	\$55,394	\$60,337	\$72,996

## FORECASTED REVENUE

		DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
R-2	Revenues from Other Governments					
R-2.1	State Aid	4211	\$156,055		\$955,000	\$955,000
R-2.2	Additional County Aid (non-treasurer)	4237				
R-2.3	City (or Town) Aid	4237				
R-2.4	Other (Specify)	4237		\$35,373		
R-2.5	Total Government Support		\$156,055	\$35,373	\$955,000	\$955,000
R-3	Operating Revenues					
R-3.1	Customer Charges	4300				
R-3.2	Sales of Goods or Services	4300				
R-3.3	Other Assessments	4503				
R-3.4	Total Operating Revenues		\$0	\$0	\$0	\$0
R-4	Grants					
R-4.1	Direct Federal Grants	4201				
R-4.2	Federal Grants thru State Agencies	4201				
R-4.3	Grants from State Agencies	4211			\$448,000	\$448,000
R-4.4	Total Grants		\$0	\$0	\$448,000	\$448,000
R-5	Miscellaneous Revenue					
R-5.1	Interest	4501	\$34,665	\$24,671	\$13,600	\$13,600
R-5.2	Other: Specify <u>insurance reimbursement</u>	4500	\$1,738			
R-5.3	Other: See Additior <u>See Additional Details</u>		\$1,763	\$1,005		
R-5.4	Total Miscellaneous		\$38,166	\$25,676	\$13,600	\$13,600
R-5.5	Total Forecasted Revenue		\$194,221	\$61,049	\$1,416,600	\$1,416,600
R-6	Other Forecasted Revenue					
R-6.1	a. Other past due as estimated by Co. Treas.	4004				
R-6.2	b. Other forecasted revenue (specify):					
R-6.3		4500				
R-6.4		4500				
R-6.5						
R-6.6	Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

# Final Budget

SkylineImprovement & Service District

FYE 6/30/2026

NAME OF DISTRICT/BOARD

## CAPITAL OUTLAY BUDGET

### E-1 Capital Outlay

- E-1.1 Real Property
- E-1.2 Vehicles
- E-1.3 Office Equipment
- E-1.4 Other (Specify)
- E-1.5 radio read meter project
- E-1.6 new well #4
- E-1.7 see additional details
- E-1.8 **TOTAL CAPITAL OUTLAY**

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
<b>6201</b>				
<b>6210</b>				
<b>6211</b>				
<b>6200</b>	\$140,965			
<b>6200</b>	\$206,254			
	\$41,993	\$399,334	\$1,493,437	\$1,729,544
	\$389,212	\$399,334	\$1,493,437	\$1,729,544

## ADMINISTRATION BUDGET

### E-2 Personnel Services

- E-2.1 Administrator
- E-2.2 Secretary
- E-2.3 Clerical
- E-2.4 Other (Specify)
- E-2.5 Bonding
- E-2.6
- E-2.7

### E-3 Board Expenses

- E-3.1 Travel
- E-3.2 Mileage
- E-3.3 Other (Specify)
- E-3.4
- E-3.5
- E-3.6

### E-4 Contractual Services

- E-4.1 Legal
- E-4.2 Accounting/Auditing
- E-4.3 Other (Specify)
- E-4.4 Website administration
- E-4.5 Clerical.. Management - MPM
- E-4.6

### E-5 Other Administrative Expenses

- E-5.1 Office Supplies
- E-5.2 Office equipment, rent & repair
- E-5.3 Education
- E-5.4 Registrations
- E-5.5 Other (Specify)
- E-5.6 advertising
- E-5.7
- E-5.8

### E-6 TOTAL ADMINISTRATION

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
<b>7002</b>				
<b>7003</b>				
<b>7004</b>				
<b>7005</b>	\$210	\$296	\$300	\$300
<b>7005</b>				
<b>7011</b>				
<b>7012</b>				
<b>7013</b>				
<b>7013</b>				
<b>7021</b>	\$6,438	\$9,259	\$20,000	\$20,000
<b>7022</b>	\$14,375	\$15,100	\$16,180	\$16,180
<b>7023</b>	386.85	\$411		\$400
<b>7023</b>	\$36,000	\$36,000	\$37,800	\$37,800
<b>7031</b>	\$642	\$407	\$800	\$800
<b>7032</b>				
<b>7033</b>				
<b>7034</b>				
<b>7035</b>	\$1,280	\$175	\$1,200	\$1,200
<b>7035</b>				
	\$59,331	\$61,647	\$76,280	\$76,680

# Final Budget

SkylineImprovement & Service District

FYE 6/30/2026

## OPERATIONS BUDGET

### E-7 Personnel Services

E-7.1 Wages--Operations

E-7.2 Service Contracts

E-7.3 Other (Specify)

E-7.4

E-7.5

E-7.6

### E-8 Travel

E-8.1 Mileage

E-8.2 Other (Specify)

E-8.3

E-8.4

E-8.5

### E-9 Operating supplies (List)

E-9.1

E-9.2

E-9.3

E-9.4

E-9.5

### E-10 Program Services (List)

E-10.1

E-10.2

E-10.3

E-10.4

E-10.5

### E-11 Contractual Arrangements (List)

E-11.1 snow removal

E-11.2 contract labor roads

E-11.3 water operations

E-11.4 water testing

E-11.5 see additional details

### E-12 Other operations (Specify)

E-12.1 Utilities

E-12.2 water repairs & maintenance

E-12.3

E-12.4

E-12.5

### E-13 TOTAL OPERATIONS

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
<b>7202</b>				
<b>7203</b>				
<b>7204</b>				
<b>7204</b>				
<b>7211</b>				
<b>7212</b>				
<b>7212</b>				
<b>7220</b>				
<b>7220</b>				
<b>7220</b>				
<b>7220</b>				
<b>7230</b>				
<b>7230</b>				
<b>7230</b>				
<b>7230</b>				
<b>7400</b>	\$36,026	\$40,000	\$47,500	\$47,500
<b>7400</b>	\$4,278	\$12,406	\$1,700	\$17,900
<b>7400</b>	\$7,200	\$9,200	\$10,560	\$10,560
<b>7400</b>	\$389	\$2,564	\$2,700	\$2,700
	\$31,394	\$6,619	\$16,000	\$16,000
<b>7450</b>	\$3,835	\$4,333	\$5,310	\$5,310
<b>7450</b>	\$32,153	\$4,775	\$35,000	\$35,000
<b>7450</b>				
<b>7450</b>				
	\$115,276	\$79,897	\$118,770	\$134,970

# Final Budget

SkylineImprovement & Service District

FYE 6/30/2026

## INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
<b>E-14 Insurance</b>					
E-14.1 Liability	7502	\$600	\$0	\$500	\$500
E-14.2 Buildings and vehicles	7503	\$1,250	\$1,250	\$1,430	\$1,430
E-14.3 Equipment	7504				
E-14.4 Other (Specify)					
E-14.5	7505				
E-14.6	7505				
E-14.7					
<b>E-15 Indirect payroll costs:</b>					
E-15.1 FICA (Social Security) taxes	7511				
E-15.2 Workers Compensation	7512				
E-15.3 Unemployment Taxes	7513				
E-15.4 Retirement	7514				
E-15.5 Health Insurance	7515				
E-15.6 Other (Specify)					
E-15.7	7516				
E-15.8	7516				
E-15.9					
<b>E-17 TOTAL INDIRECT COSTS</b>		\$1,850	\$1,250	\$1,930	\$1,930

## DEBT SERVICE BUDGET

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
<b>D-1 Debt Service</b>					
D-1.1 Principal	6401		\$56,700	\$63,549	\$75,299
D-1.2 Interest	6410				
D-1.3 Fees	6420				
<b>D-2 TOTAL DEBT SERVICE</b>		\$0	\$56,700	\$63,549	\$75,299

# Final Budget

SkylineImprovement &amp; Service District

FYE 6/30/2026

NAME OF DISTRICT/BOARD

**GENERAL FUNDS**

		End of Year	Beginning	Beginning		
		2023-2024	2024-2025	2025-2026	Final Approval	
		Actual	Estimated	Proposed		
		DOA Chart of Accounts				
C-1	Balances at Beginning of Fiscal Year					
C-1.1	General Fund Checking	1010	\$23,558	\$23,558	\$4,416	\$3,820
C-1.2	Savings and Investments	1040	\$784,455	\$784,455	\$649,883	\$742,694
C-1.3	General Fund CD Balance	1050		\$0		
C-1.4	All Other Funds	1020		\$0		
C-1.5	Reserves (From Below)		\$0	\$0	\$0	\$0
C-1.6	Total Estimated Cash and Investments on Hand		\$808,013	\$808,013	\$654,299	\$746,514
C-2	General Fund Reductions:					
C-2.1	a. Unpaid bills at FYE	2010				
C-2.2	b. Reserves		\$0	\$0	\$0	\$0
C-2.3	Total Deductions (a+b)		\$0	\$0	\$0	\$0
C-2.4	Estimated Non-Restricted Funds Available		\$808,013	\$808,013	\$654,299	\$746,514

DOA Chart of Accounts

**SINKING & DEBT SERVICE FUNDS**

1070

		2023-2024	2024-2025	2025-2026	Final Approval
		Actual	Estimated	Proposed	
C-3	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.1	Date of Reserve Approval in Minutes:				
C-3.2	Amount to be added to the reserve				
C-3.3	Date of Reserve Approval in Minutes:				
C-3.4	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.5	Identify the amount and project to be spent				
C-3.6	a.				
C-3.7	b.				
C-3.8	c.				
C-3.9	Date of Reserve Approval in Minutes:				
C-3.10	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.11	Balance to be retained	\$0	\$0	\$0	\$0
C-3.12					

**RESERVES**

1090

		2023-2024	2024-2025	2025-2026	Final Approval
		Actual	Estimated	Proposed	
C-4	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.1	Date of Reserve Approval in Minutes:				
C-4.2	Amount to be added to the reserve				
C-4.3	Date of Reserve Approval in Minutes:				
C-4.4	SUB-TOTAL	\$0	\$0	\$0	\$0
C-4.5	Identify the amount and project to be spent				
C-4.6	a.				
C-4.7	b.				
C-4.8	c.				
C-4.9	Date of Reserve Approval in Minutes:				
C-4.10	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.11	Balance to be retained	\$0	\$0	\$0	\$0
C-4.12					

**BOND FUNDS**

1060

		2023-2024	2024-2025	2025-2026	Final Approval
		Actual	Estimated	Proposed	
C-5	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.1	Date of Reserve Approval in Minutes:				
C-5.2	Amount to be added to the reserve				
C-5.3	Date of Reserve Approval in Minutes:				
C-5.4	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.5	Identify the amount and project to be spent				
C-5.6	Date of Reserve Approval in Minutes:				
C-5.7	Balance to be retained	\$0	\$0	\$0	\$0
C-5.8					
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0