

Landfill closure estimate with inflation factor

	Part 1 (Fy2017) 20%	Part 2 (Fy2018) 40%
FY2012 estimate (alt. 3B) - incl 15% contingency	\$9,800,000	
FY2013 +2.5%	\$10,045,000	
FY2014 +2.5%	\$10,296,125	
FY2015 +2.5%	\$10,553,528	
FY2016 +2.5%	\$10,817,366	
FY2017 +2.5%	\$11,087,800	\$2,217,560
FY2018 +2.5%	\$11,364,995	\$4,545,998
FY2019 +2.5%	\$11,649,120	
		TOTAL

Part 3 (FY2019) 40%

\$4,659,648
\$11,423,206