



Board of County Commissioners - Staff Report

Meeting Date: February 18 ,2019
Submitting Dept: Parks and Rec.
Removal Services Contract Change Orders

Presenter: Steve Ashworth
Subject: Pathway Contracted Snow

Statement / Purpose:

Change Orders to the Winter Snow Removal Contracts with Yellow Iron and Fish Creek due to excessive snow fall

Background / Description (Pros & Cons):

In November the BCC approved service contracts with Yellow Iron Excavation and Fish Creek Excavation to complete winter snow removal services on the pathway system. The not to exceeded contract amounts were based upon the past two year's actuals. Yellow Iron was awarded a not to exceed \$7,500 for the West Bank, and Fish Creek was awarded a not to exceed \$12,500.

Due to the large amount of snow fall this year, and the complications associated with plowing adjacent to the road and highway system, in order to meet the specified standards both contractors have reached the not to exceed limit. Based upon the remaining winter season forecast, it is estimated that it will require an additional \$5,000 for Yellow Iron, and \$2,500 for Fish Creek to continue snow removal services as specified. Plowing has been abandoned on Hwy 22 pathway system and South Park Loop Rd, per the East Bank contract with Fish Creek Excavation.

Stakeholder Analysis & Involvement:

Fiscal Impact:

P&R was approved funding for these services in the FY19 budget in the amount of \$20,000. It is the recommendation of staff to utilize Fund 19 reserves to cover the increased cost for the remainder of the season. That total is a not to exceed amount of \$7,500.

Staff Impact:

Staff will continue to manage the contracts and evaluate service levels to minimize cost.

Legal Review:

Staff Input / Recommendation:

Staff recommends amending the two contracts to continue services as per the existing service level, and re-evaluate the program in the spring for next season consideration and funding.

Attachments:

Contract Change Orders

Suggested Motion:

Move to approve the contract change order with Fish Creek Excavation to increase the contract amount by \$2,500 and a not to exceed total of \$15,000; and approve the contract change order with Yellow Iron Excavation to increase the contract amount by \$5,000 and a not to exceed total of \$12,500.

TETON COUNTY/JACKSON PARKS & RECREATION CHANGE ORDER

Project Name: Eastbank Pathway Snow Removal Services

Department: Parks & Recreation

Contractor: Fish Creek Excavation

Formal Bid No:

Address: 4070 Pub Place

Purchase Order No:

City, State, Zip: Jackson, WY 83001

Change Order No: 1

The following changes are hereby made to the CONTRACT DOCUMENTS:

Date Prepared: February 18, 2019

East Bank Plow Contract/Fish Creek Excavation

DESCRIPTION:

Additional snow removal service to maintain existing standards due to excessive snow fall

PRICE ADJUSTMENT:

<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>PRICE</u>	<u>EXTENSION</u>
Winter Snow Removal Services	LUMP SUM		Not To Exceed \$2,500	

JUSTIFICATION:

The increase is based upon remaining winter forecast for snow fall. In order to maintain the existing level of service on the pathway system, it is estimated that the amount of \$11,000 will be required. As of this date, the current budgeted amount has been spent.

ORIGINAL CONTRACT PRICE	\$	<u>12,500</u>
ACCUMULATIVE CHANGE ORDERS TO DATE.....	\$	_____
ACCUMULATIVE CHANGE ORDERS TO DATE (% of Original Contract).....		_____ %
CURRENT CONTRACT PRICE	\$	<u>12,500</u>
CONTRACT PRICE DUE TO THIS CHANGE ORDER WILL BE (INCREASED) (DECREASED).....	\$	<u>2,500</u>
NEW CONTRACT PRICE INCLUDING THIS CHANGE ORDER WILL BE	\$	<u>15,000</u>
CONTRACT TIME WILL BE (INCREASED) (DECREASED) <u>0</u> CALENDAR DAYS		
DATE FOR COMPLETION OF ALL WORK (DATE) <u>Estimated April 1, 2019</u>		

CONTRACTOR

Fish Creek Excavation
COMPANY NAME

TETON COUNTY WYOMING

Steve Ashworth, Director TCJP&R
NEGOTIATED BY

SIGNATURE

APPROVED BY Board of County Commissioners

TETON COUNTY/JACKSON PARKS & RECREATION CHANGE ORDER

Project Name: Westbank Pathway Snow Removal Services

Department: Parks & Recreation

Contractor: Yellow Iron Excavation

Formal Bid No:

Address: P.O. Box 1225

Purchase Order No:

City, State, Zip: Wilson, WY 83014

Change Order No: 1

The following changes are hereby made to the CONTRACT DOCUMENTS:

Date Prepared: February 18, 2019

Westbank Plowing Contract/Yellow Iron Excavation

DESCRIPTION:

Additional snow removal service to maintain existing standards due to excessive snow fall

PRICE ADJUSTMENT:

<u>ITEM</u>	<u>QUANTITY</u>	<u>UNIT</u>	<u>PRICE</u>	<u>EXTENSION</u>
Winter Snow Removal Services	LUMP SUM		Not To Exceed \$5,000	

JUSTIFICATION:

The increase is based upon remaining winter forecast for snow fall. In order to maintain the existing level of service on the pathway system, it is estimated that the amount of \$5,000 will be required. As of this date, the current budgeted amount has been spent.

ORIGINAL CONTRACT PRICE	\$	<u>7,500</u>
ACCUMULATIVE CHANGE ORDERS TO DATE.....	\$	_____
ACCUMULATIVE CHANGE ORDERS TO DATE (% of Original Contract).....		_____ %
CURRENT CONTRACT PRICE	\$	<u>7,500</u>
CONTRACT PRICE DUE TO THIS CHANGE ORDER WILL BE (INCREASED) (DECREASED).....	\$	<u>5,000</u>
NEW CONTRACT PRICE INCLUDING THIS CHANGE ORDER WILL BE	\$	<u>12,500</u>
CONTRACT TIME WILL BE (INCREASED) (DECREASED) <u>0</u> CALENDAR DAYS		
DATE FOR COMPLETION OF ALL WORK (DATE) <u>Estimated April 1, 2019</u>		

CONTRACTOR

Yellow Iron Excavation
COMPANY NAME

TETON COUNTY WYOMING

Steve Ashworth, Director TCJP&R
NEGOTIATED BY

SIGNATURE

APPROVED BY Board of County Commissioners